

International Credit Mobility in Lithuania 2015

Challenges and opportunities. NA perspective

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Erasmus

Content

- Implementation of EU programmes in Lithuania
- *Erasmus+ KA107 International Credit Mobility Call 2015: Lithuanian results*
- Lessons to be learned for the next call

EU programmes: *Erasmus, Tempus,* *Erasmus Mundus*



ŠVIETIMO
MAINŲ
PARAMOS
FONDAS

Erasmus - Lithuania joined in 1999

Tempus - Lithuania joined in 2006

Erasmus Mundus - Lithuania joined in 2006

Development of Internationalisation of Lithuanian Higher Education was mainly influenced by Erasmus programme during the period 1999-2015

- The Bologna process: setting up the European Higher Education Area
- Introduction of ECTS/ Diploma Supplements, ECTS/DS Labels

Erasmus numbers 1999-2013:

41 Lithuanian HEIs participating

More than **32.000** outgoing students

More than **12.000** incoming students

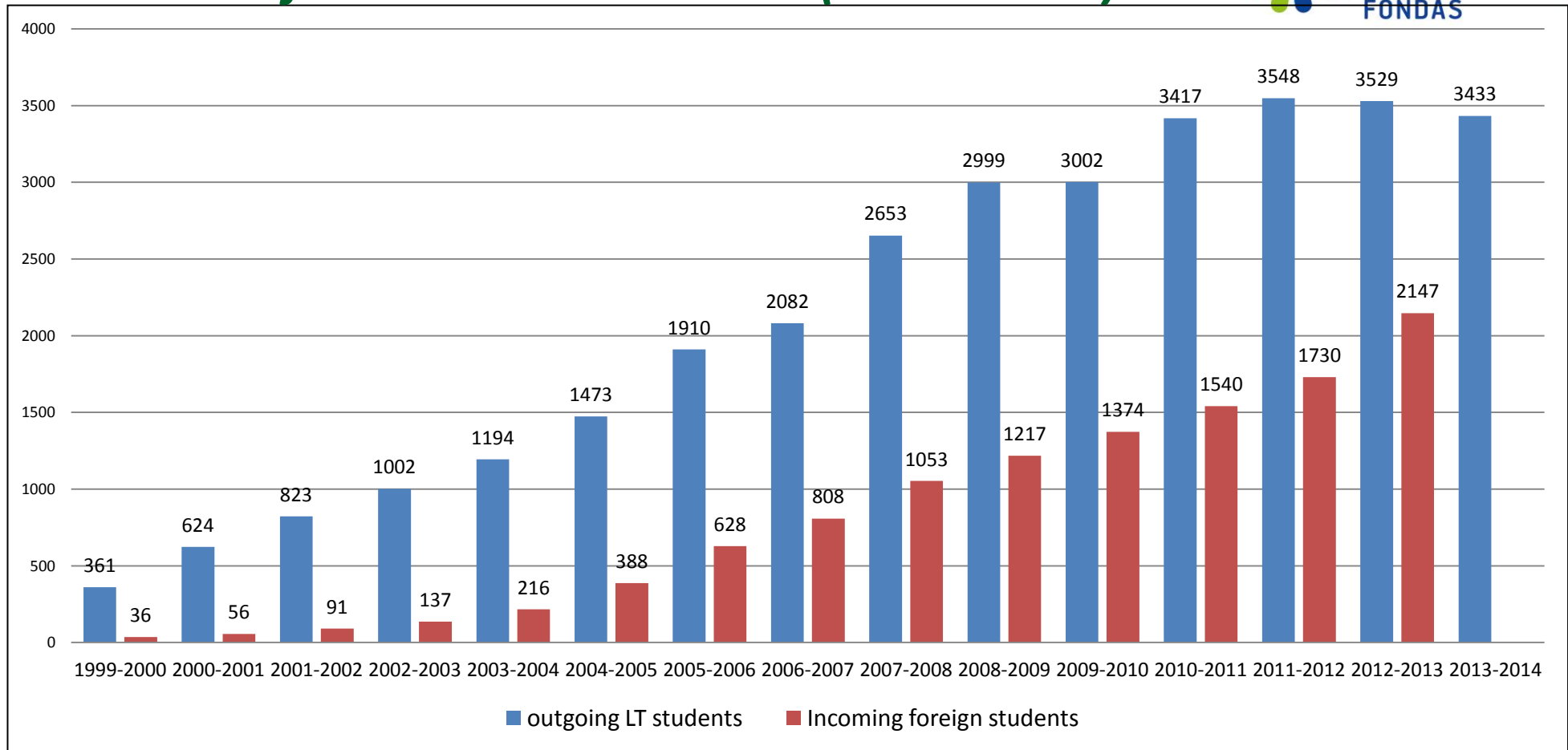
More than **12.500** outgoing staff members

More than **9000** incoming staff members

76 Erasmus Intensive Programs funded

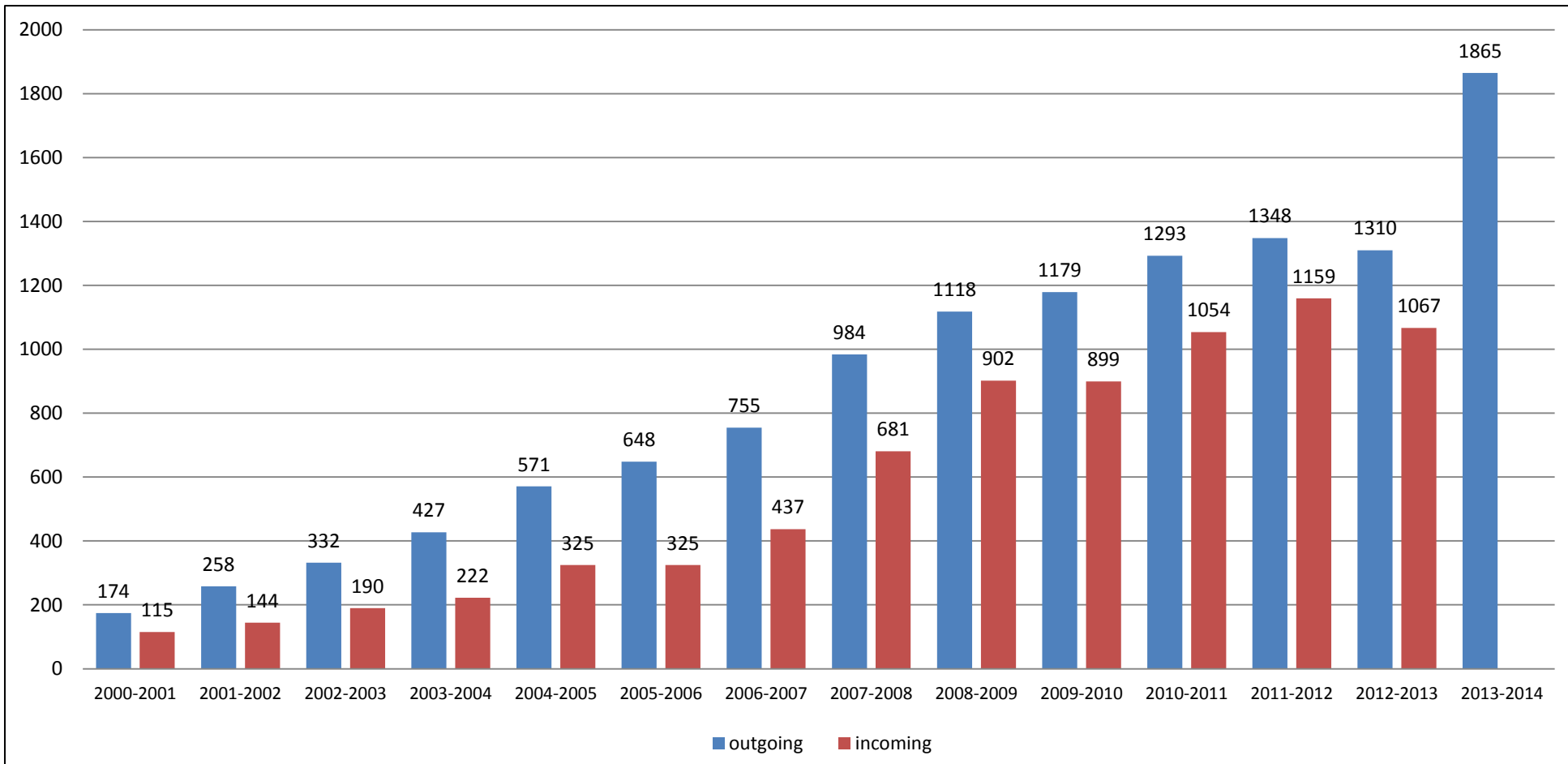
*More than **700 foreign students** participated in Erasmus Intensive Lithuanian language courses*

Student mobility in the framework of the Erasmus programme: total number of mobile students from and to Lithuania (1999-2014)



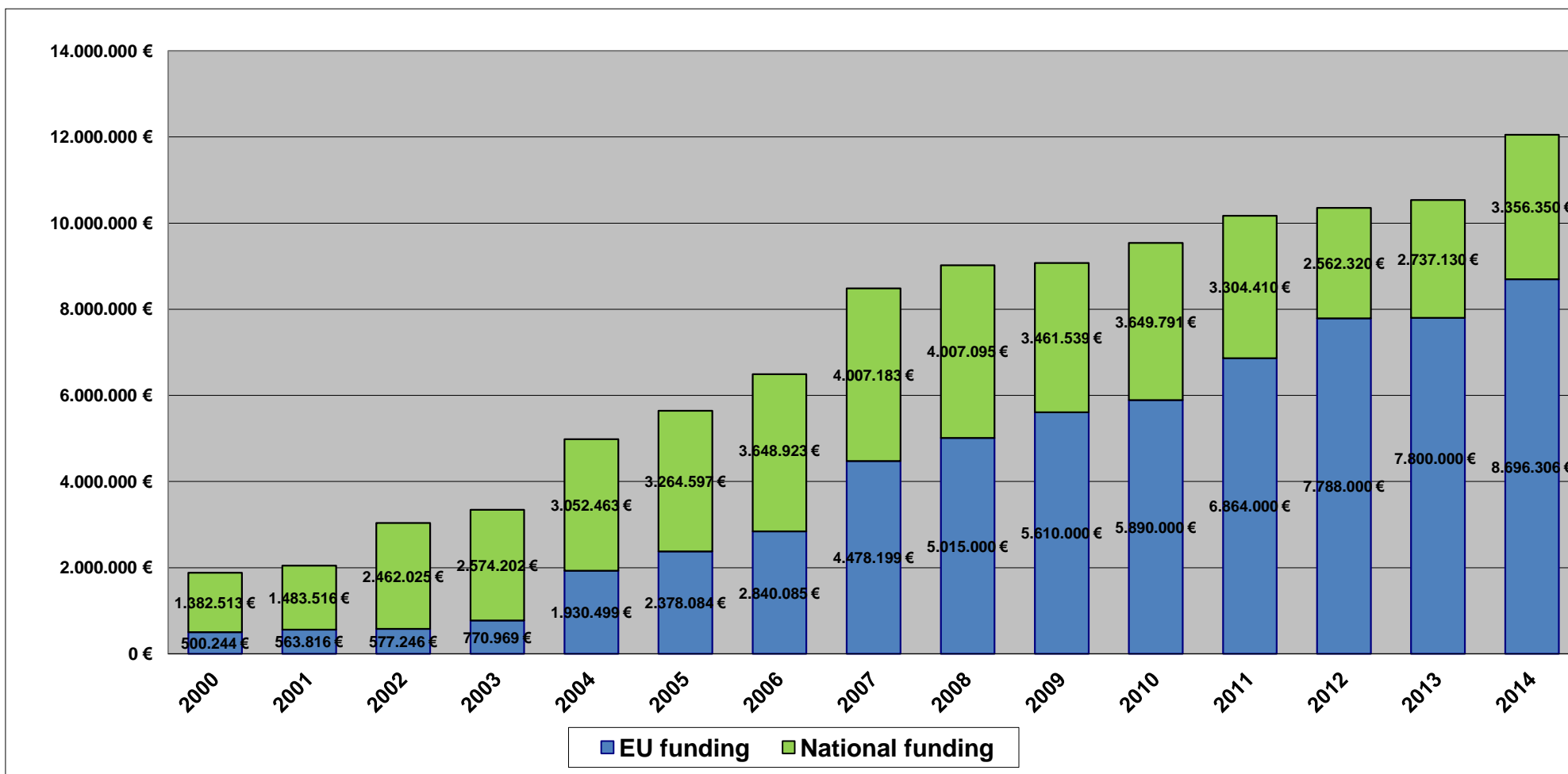
- 3 % of total number of students enrolled each year
- Most popular destination countries for LT students: **Germany, Spain, Portugal, Denmark, Finland & Turkey**
- Countries sending the highest No of students to LT: **Turkey, France, Spain, Poland, Germany & Portugal**

Staff mobility in the framework of the Erasmus programme: total number of mobile university staff from and to Lithuania (2000-2013)



- 10 % of total number of staff working at HEIs each year

Funding for implementation of Erasmus programme in Lithuania: 2000-2014 (in EUR)

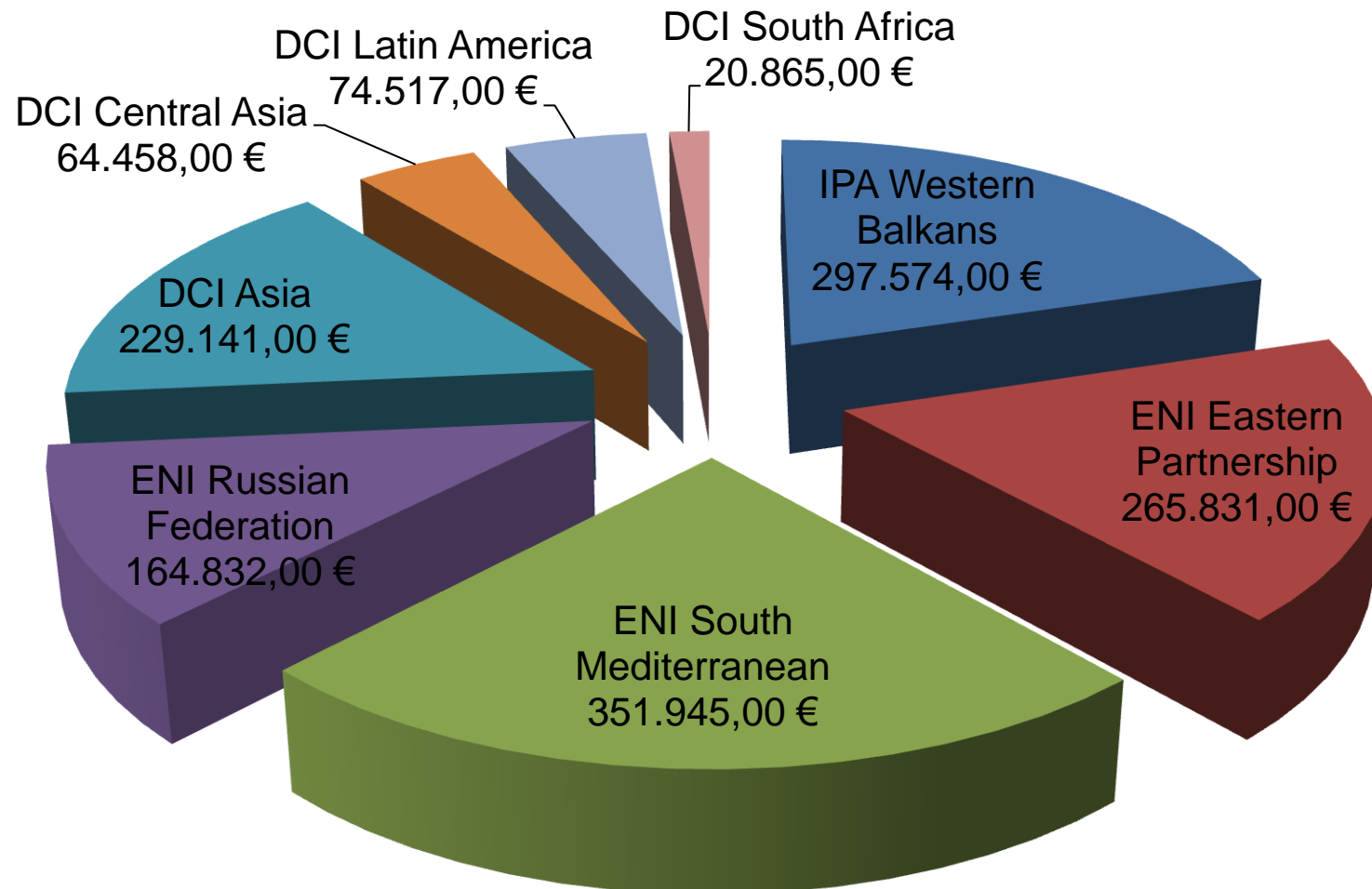


Erasmus+ International credit mobility: What was new?



- International dimension of the Erasmus programme - Erasmus going global
- **13 world regions** involved (only 10 in 2015)
- Decentralized action- managed by **Erasmus+ National Agencies in Programme Countries**
- **Quality assessment** of the applications as compared to intra – European mobility applications
- **Strict budget rules for 10 different regions**– almost no flexibility to transfer funds between these envelopes

International credit mobility budget figures for Lithuania in 2015



Total budget - 1.615.066 EUR

~ 260 mobilities



First results of ICM Call 2015 : Lithuania

- Considerable interest for international credit mobility from Lithuanian HEIs
- **30 HEIs** (out of 42 participating in Erasmus+) have applied for KA107
- **60 Partner countries/ Planned ~ 1500 mobility flows** (incoming/outgoing)

APPLICATION OVERVIEW

Lithuanian results 2015

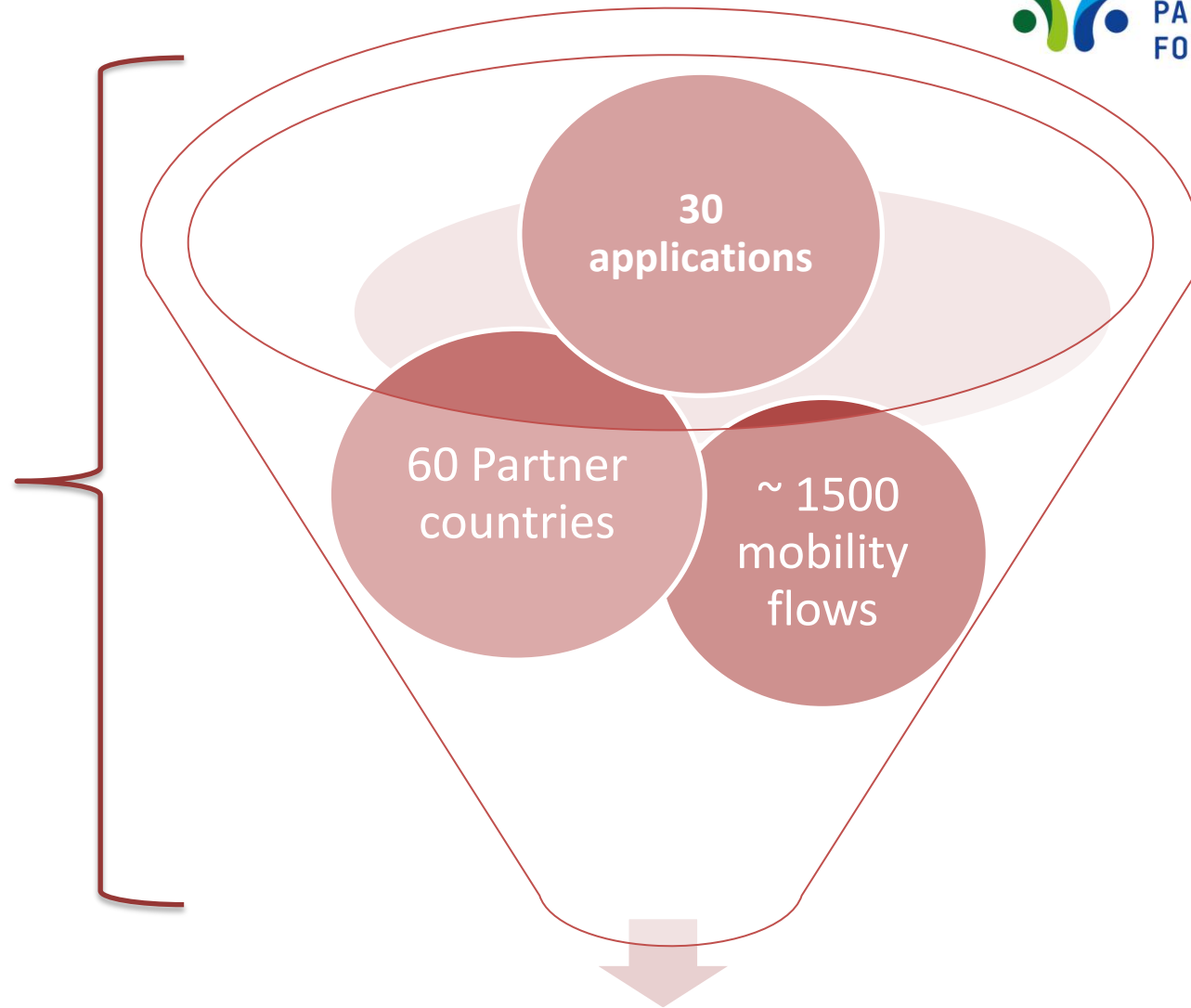


Demand vs. Supply

Scenario in Lithuania



Demand in the applications
11.933.491 EUR

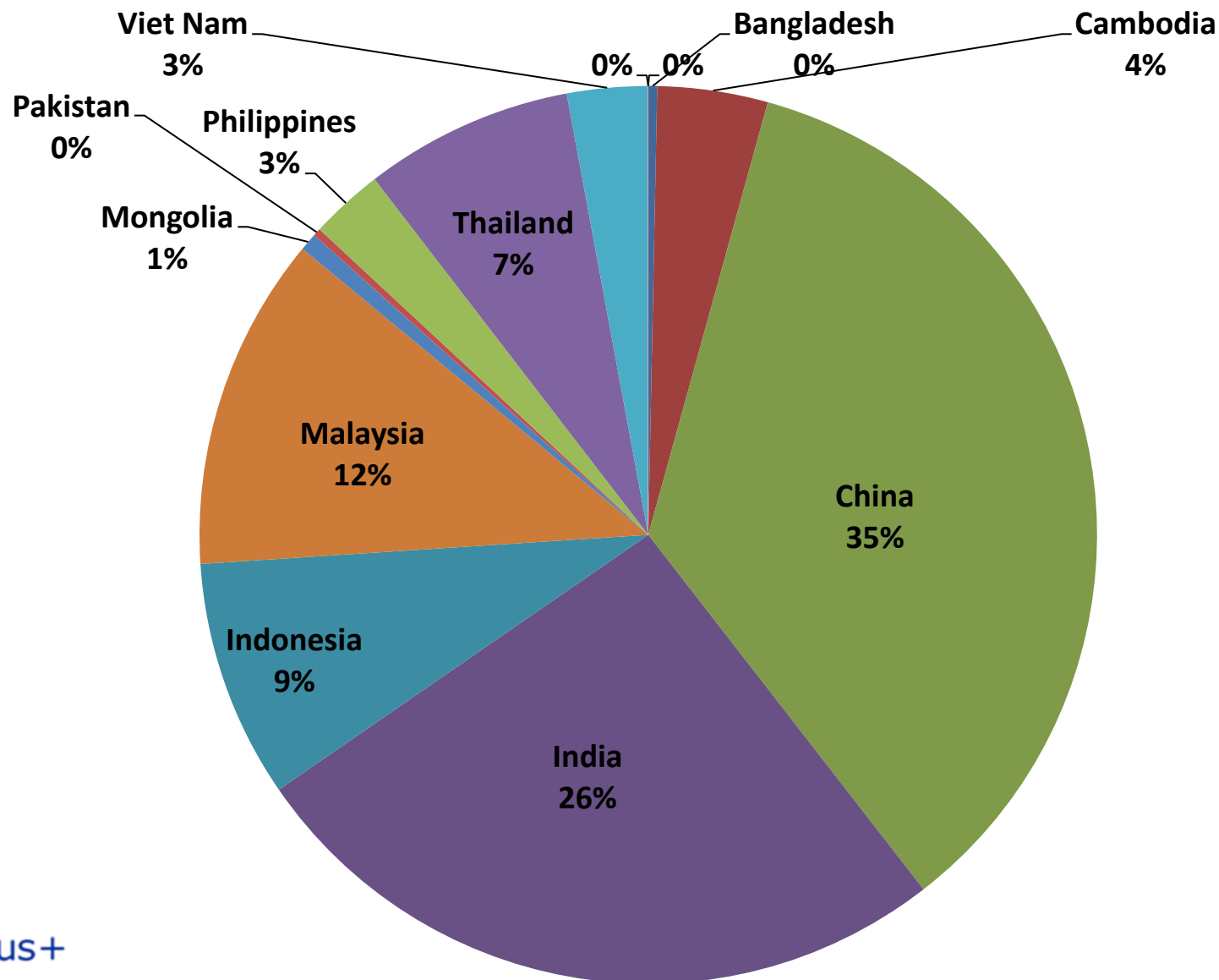


Supply: 1.615.066 EUR + 78.000 EUR for DCI

Budget shortage through different budget envelopes

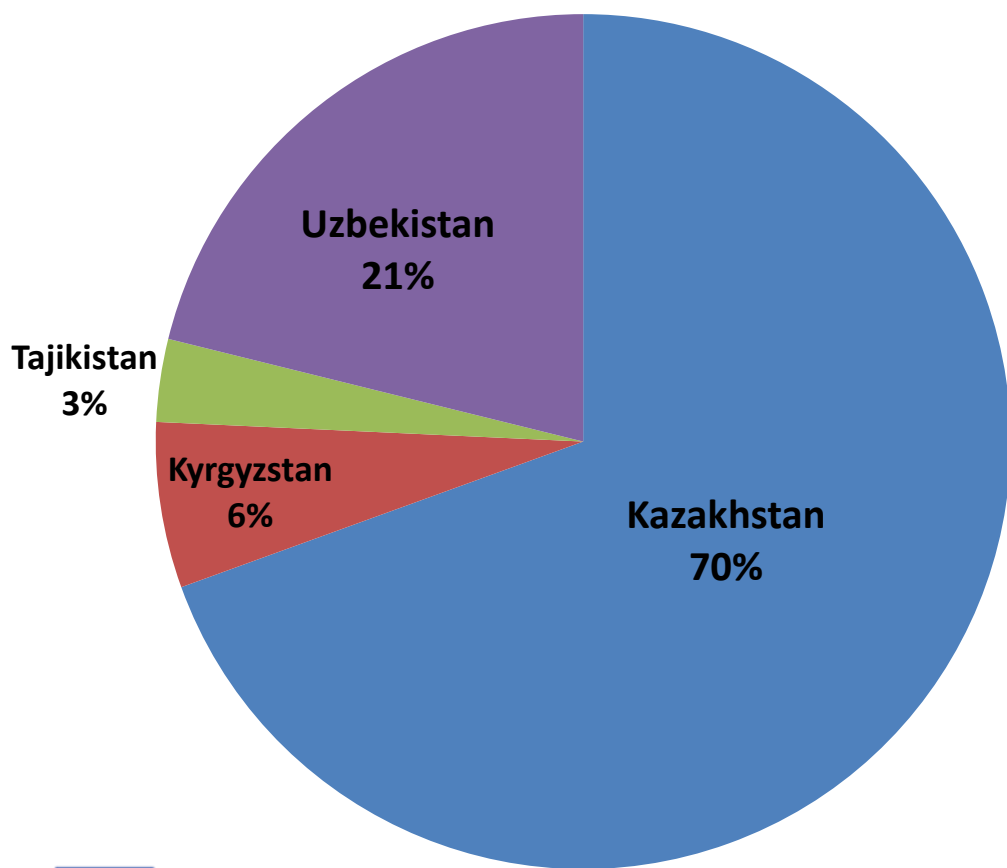


Instrument / Region	Credit mobility EUR 2015	LITHUANIA		Difference between available budget and application (shortage) in EUR
		Number of credit mobilities 2015	KA 107 application EUR	
ENI South Medit.	351 945	56	1 518 075	-1 166 131
ENI Eastern Partnership	265 831	43	4 372 322	-4 106 491
Russian Federation	164 832	26	669 519	-504 687
DCI Latin America	74 517	12	1 261 306	-1 186 789
DCI Asia	229 141	37	2 425 669	-2 196 528
DCI Central Asia	64 458	10	1 425 914	-1 361 457
DCI South Africa	20 865	3	129 796	-108 931
IPA Wester Balkans	297 574	48	1 146 146	-848 572
PI USA Canada	70 792	11	814 954	-744 162
PI Industrialised Asia, Australia, New Zealand	75 111	12	2 097 218	-2 022 107
Total	1 615 066	258	15 860 918	



Geographical spread – LT applications

DCI Central Asia

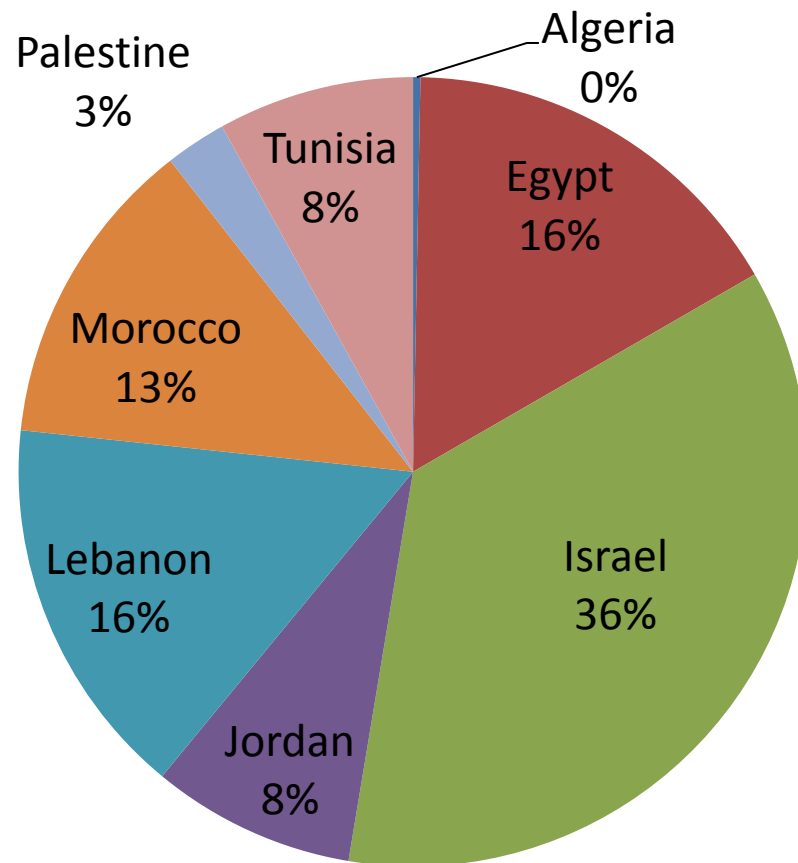


DCI Latin America

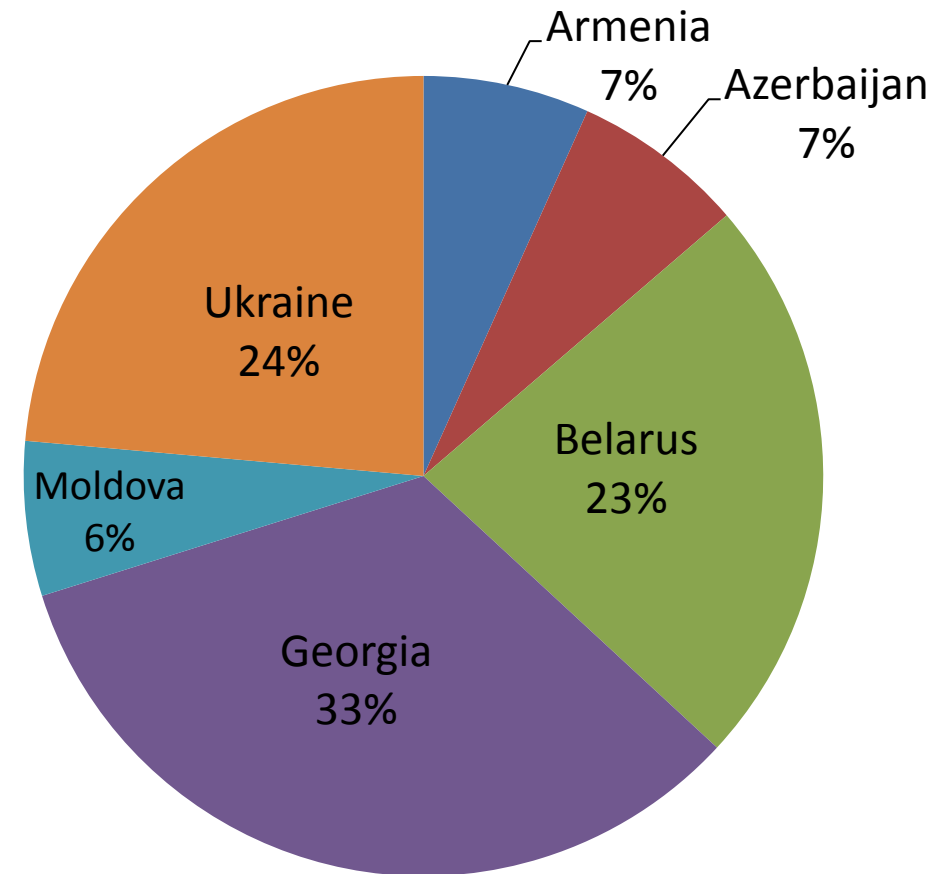


Geographical spread – LT applications

ENI South- Mediterranean

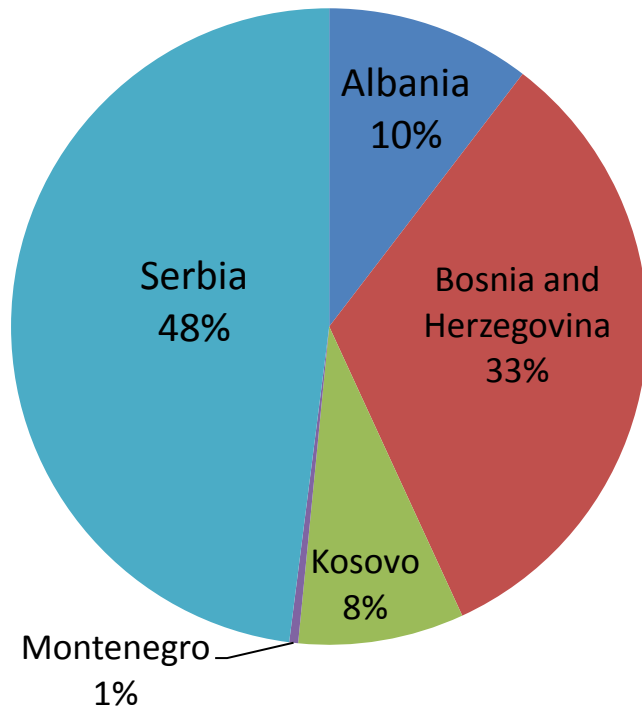


ENI Eastern Partnership

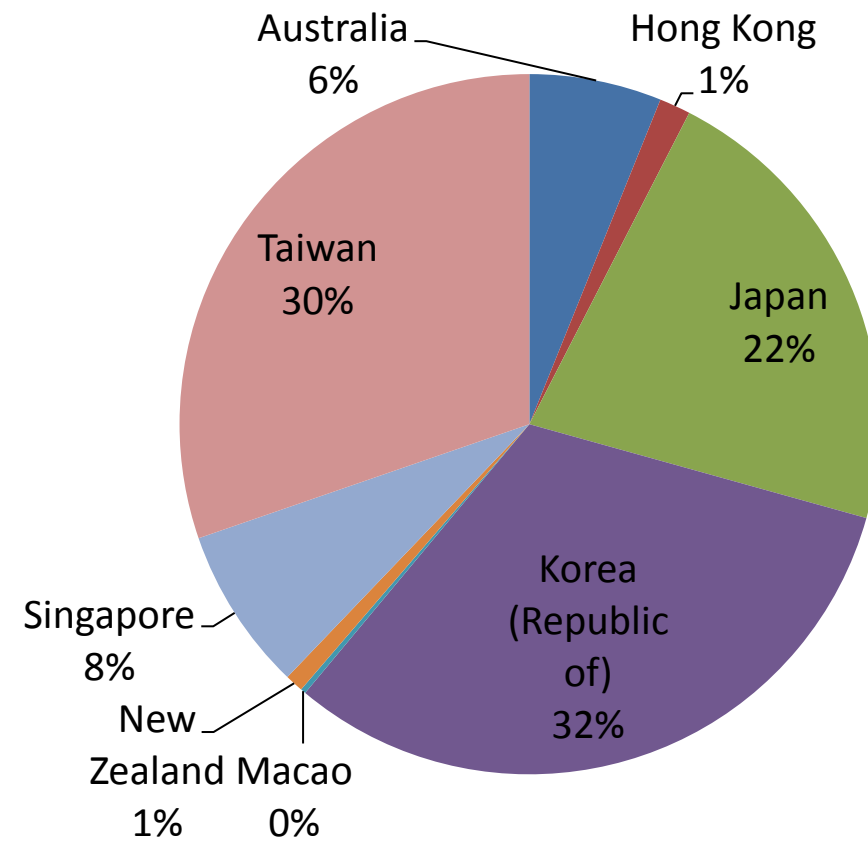


Geographical spread – LT applications

IPA Western Balkans

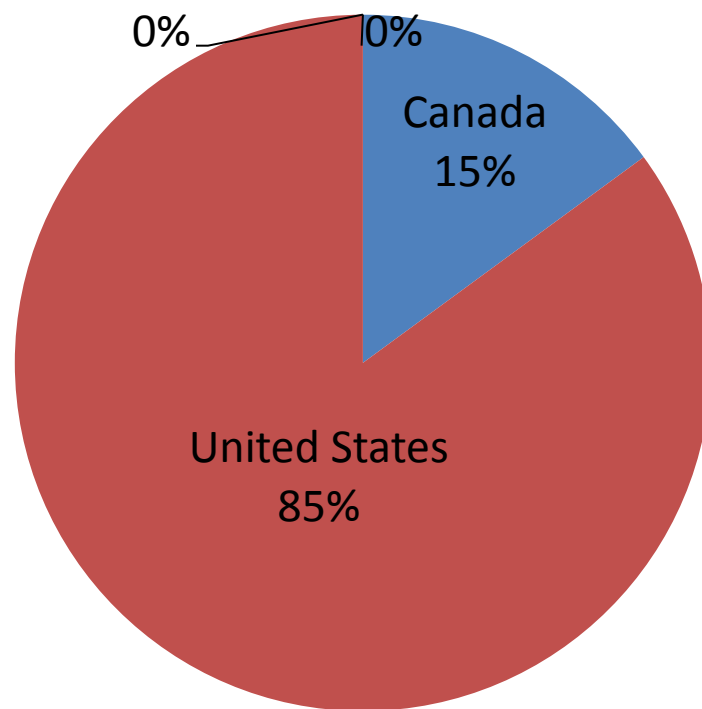


PI Industrialised Asia



Geographical spread – LT applications

PI Industrialised Americas



Challenges and further developments



For NAs:

- new program requirements
- evaluation of applications
- distribution of the budget and flows
- use of budget
- monitoring and counselling

For HEIs:

- Inter-institutional agreements & partnership commitments
- strategic approach
- ensure quality of mobility organisation: *selection, guidance, grant payments, mentoring, social integration of incoming students*
- recognition of mobility

For individuals:

- language requirements and assessment
- visa and insurance issues
- cultural and academic differences
- recognition of studies (relevant for students)

Lessons to be learned (hopefully to be heard for 2016)



At Central (EC) level:

- The simplification of the application form to avoid repetition
- The development of IT tools for both for NA and evaluators (OEET)
- Rethink definition of selection criteria and the privilege of previous experience in a given country
- Evaluation of the applications per region/envelope not per each Partner country
- While allocating the budget to respect and consider National priorities for of Programme countries

At National level:

- Training sessions and workshops for HEIs and for experts
- We are open for discussions, ideas

